



Annual Report 2021-22



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Saahas turns 20

Starting from a 2 members team in 2001, today Saahas is a 245 member strong organisation handling close to 100 tonnes of waste per day through its various projects across India, and bringing about change in people's perception towards waste





From the CEO's desk

Even as the turbulence of the FY 2020-21 continued to cause major disruptions into the first half of the FY 2021-22, the second half was marked with significant milestones in the journey of Saahas.

In October 2021 Saahas completed two momentous decades of its existence. Starting from a two-member team in Bangalore to becoming a 235 member strong organization working in 18 districts spread across 12 states, we have indeed achieved a lot in [this 20 year journey](#). Our work in the space of circular economy began when the term had only made rare appearances in books and today Saahas has emerged as one of the most trusted and reputed Indian organizations working in the space of solid waste management around principles of circular economy in the country. We are proud of our legacy and look forward to playing a greater role in the global movement towards building a sustainable planet.

The scale of our interventions in the year 2021-22 showcases the strength and maturity of a 20 year old organization. Having started our rural interventions 6 years back with small village level pilots, today we are working at block and district levels in Karnataka to set up sustainable rural solid waste management systems. We have successfully completed our first city-wide intervention in Udupi where we ensured implementation of source segregation in all wards of the city and set up decentralized processing systems to improve resource recovery. We have also initiated a pilot of an innovative biogas technology in Gurgaon and look forward to its successful deployment this year.

Our strength has always been the deep knowledge of all aspects of the solid waste management gained through on-ground implementation across geographies. To strengthen knowledge abstraction and dissemination further, we created a new vertical last year which is headed by our ex-CEO, Divya Tiwari. Through this vertical we aim to carry out research in emerging areas and capture learnings from our implementation projects for wider dissemination to other stakeholders in this eco-system.

Going forward, we plan to further scale up our rural and urban interventions and pilot new technologies, expand to new geographies, building partnerships and emerge as a thought leader in the space of solid waste management and circular economy. We will focus on finding workable solutions for handling of difficult waste streams like construction & demolition waste, bulky waste, sanitary waste that have not received sufficient attention in the past years. Another key focus area in this year will remain reduction and better management of plastic waste, especially ocean bound plastics and plastics in remote, eco-sensitive and hilly regions.

With heartfelt gratitude for the support and encouragement we have always received from all quarters, I am happy to share with you the key milestones and stories from Saahas in the year 2021-22.

- Archana Tripathi, CEO
Saahas



Summary

2021-22



Key Highlights



Waste Influenced

2020-21 2021-22
48.56 TPD → **94 TPD**



People in area of coverage

2020-21 2021-22
5.83 Lakh → **12.08 Lakh**



**Decentralised
processing set up
28**



**New projects
launched
7**



**New waste streams
addressed
2**

Growth



2020-21



2021-22

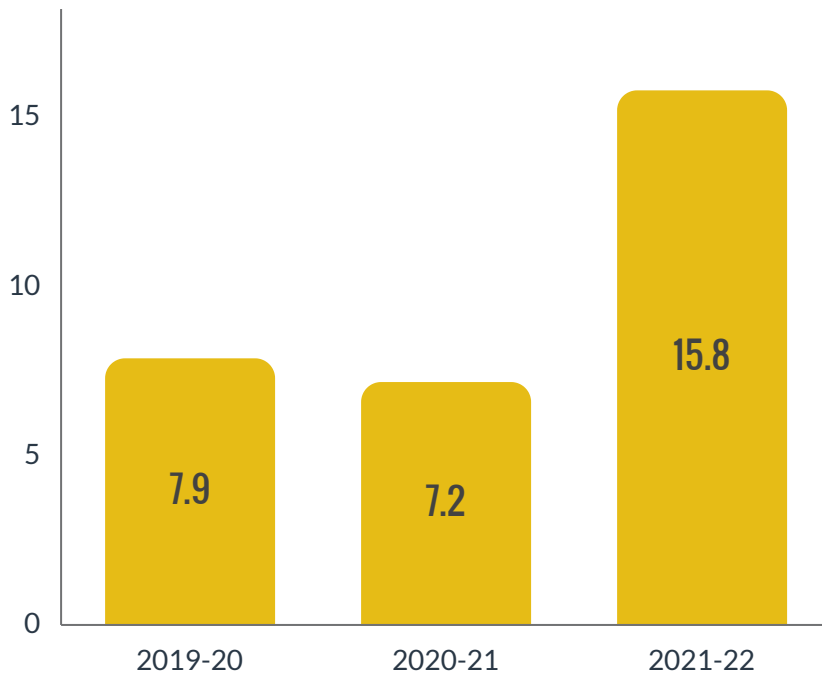


Summary

2021-22



ANNUAL FUNDING (In Cr)



SDGs targeted

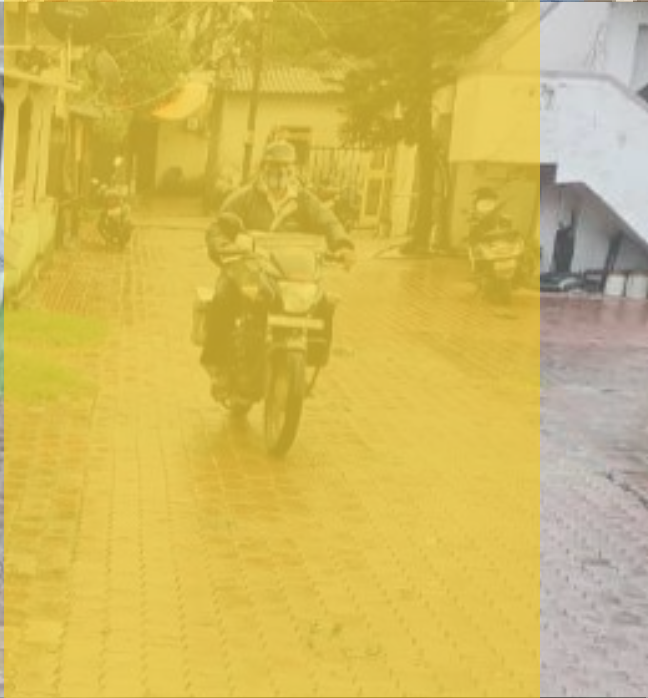


NEW RESEARCH VERTICAL LAUNCHED

A new vertical to focus on research, knowledge abstraction, and dissemination was launched. This vertical, which is of huge strategic importance for our future growth, is headed by our ex-CEO Divya Tiwari. The objective of this vertical is to document and widely disseminate the key learnings from our work through case studies, publications, collaborations, and training. In the first year of its inception, one of the significant achievements was the drafting of course content for solid waste management for the Delhi Skill Enhancement University. We also undertook a detailed assessment of waste management of commercial areas of a town in Karnataka and prepared recommendations based on the study. Important learnings from our projects are being documented in the form of case studies and publications.

In the course of the next financial year, we hope to see significant work in the field of product labeling, e-waste management, solar waste management and developing a roadmap for Circular Economy in India.





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"Each one of us can make a difference. Together we make a change." - Barbara Mikulski

Our Vision

Making India a leading Circular economy where
nothing is waste

Our Mission

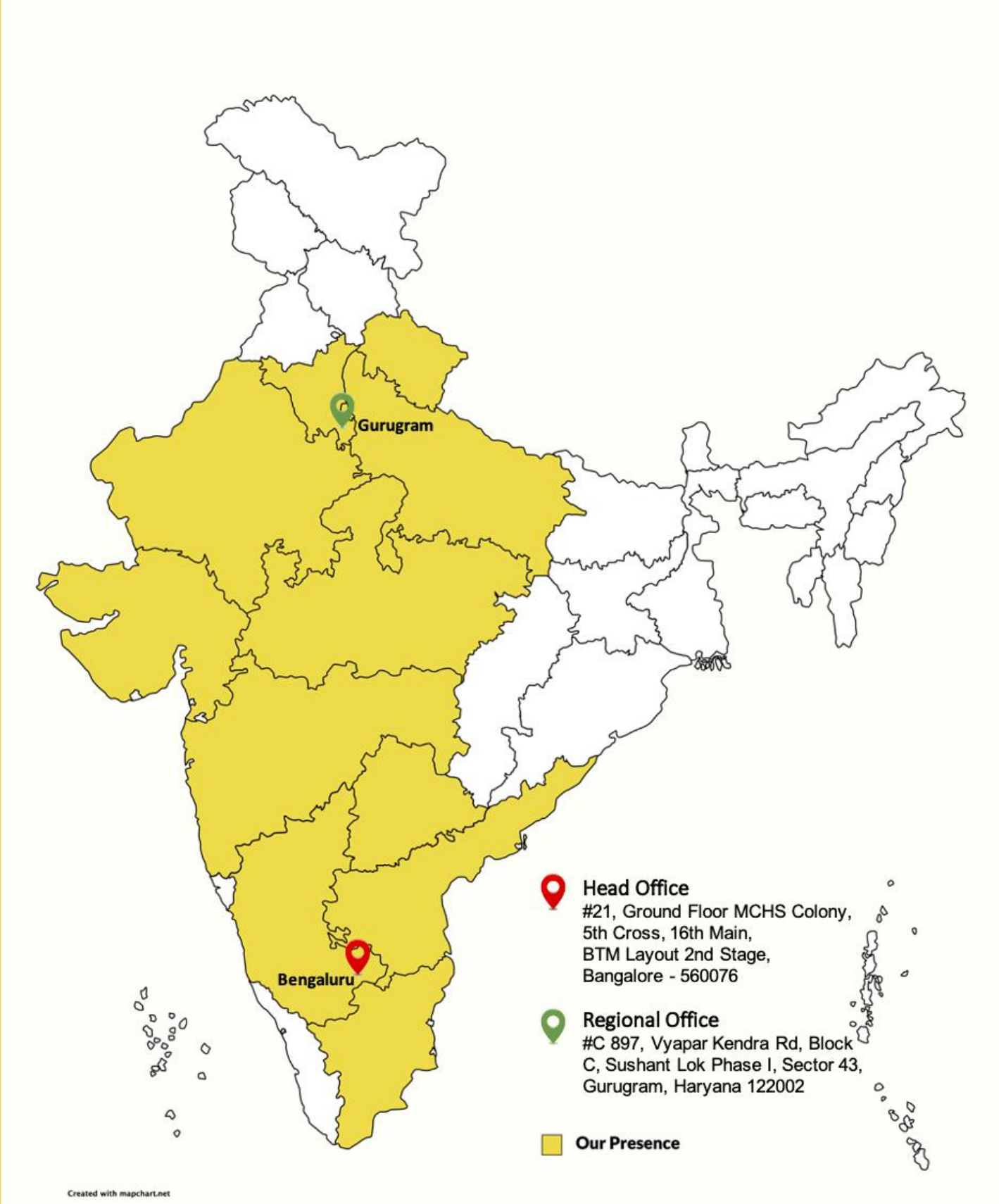
- Pilot innovative resource management programs
- Collaborate closely with communities, administrators, businesses and law makers
- Evolve next practices for adoption of Circular Economy

Objectives

- Maximize resource recovery through environmentally and economically sustainable programs
- Sensitize communities and bring about behavioral change
- Establish strong monitoring and supervision processes for accurate impact measurement
- Provide dignified livelihood opportunities for people in waste sector



OUR PAN-INDIA PRESENCE



OUR INTERVENTIONS



Behaviour Change

1. Large Scale campaigns focused on source segregation, waste reduction, reuse and other topics.
2. Interventions at city, ward, RWA, Gram Panchayat and village levels
3. Customised awareness sessions for schools, residents, corporate employees, and other target group
4. IEC content available in many local languages
5. Engaging and innovative activities, customised to local cultures

Capacity Building

1. Short and detailed workshops and training modules on different topics
2. Customised for State/Dist/Block/GP/ULB officials, elected representatives, sanitation staff, CSOs/NGOs, SHGs
3. Engaging hands-on activities and tasks as part of workshops
4. Different formats for different types of participants
5. Trained team of resource persons
6. Exposure visits

Implementation & Technical Support

1. Support to ULBs and GPs in planning the appropriate SWM infrastructure, manpower, collection routes
2. Support in setting up SWM system including collection, transportation, processing, disposal
3. Preparation of DPRs, info on schemes for funds, calculation of operational and capital costs
4. SOPs for operations at SWM units, segregated collection, monitoring of segregation
5. End-to-end implementation support

Research, Consultancy & Advocacy

1. Policy and strategy inputs
2. Content for courses on Circular Economy and solid waste management
3. Case studies and process documentation
4. Baseline and other survey reports
5. Piloting new technologies, feasibility study
6. Research on emerging areas and technologies



PROJECT BRIEFS

RURAL PROJECTS

The new rural projects initiated in 2021-22 reflect the growth strategy for our rural vertical, which includes replication of successful pilots in new states/districts and scaleup in states/districts where we have done successful pilot implementations. Last year, we initiated our first project in the state of Andhra Pradesh and scaled up our intervention in Karnataka across 4 districts. With this the number of villages where we are supporting the Gram Panchayats establish holistic solid waste management systems increased from 91 in 2020-21 to 383 in 2021-22. We also provided policy inputs to the states of Telangana and Andhra Pradesh while also building capacities of the government functionaries. Going forward, we hope to expand our presence in Gujarat, Rajasthan and Maharashtra and initiate new projects in Haryana, Tamil Nadu and Madhya Pradesh. We will also make efforts to share our learnings at central level by strengthening our collaboration with the central ministries implementing SBM-G.

URBAN PROJECTS

Our new interventions in urban areas included replication of our waste management model for urban-slums to other low-income areas in Bangalore and Delhi. We also strengthened our ward level intervention in Gurgaon and scaled up our work in more wards of Bangalore. Continuing with our focus to demonstrate low-carbon decentralized solutions for wet waste, we set up distributed biogas units as an alternative to composting. We also launched our first e-waste project outside Bangalore with bE-Circular, an e-waste awareness and collection initiative for the city of Gurgaon. Our plan is to demonstrate more solutions for decentralized wet waste processing through promotion of home/community composting and set up biogas plants of varying capacities. We continue to believe that source segregation is the first critical step towards circular economy and we will continue to work across more and more cities to implement source segregation and bring about behavioural change.

NEW WASTE STREAMS

To create awareness and bring in behaviour change about waste streams which have not received much attention so far, Construction & Demolition waste and Bulky waste, we initiated projects focussing on these 2 difficult waste types. These 2 projects have been initiated in Bangalore and we hope to replicate them in other cities based on the learnings we get from the pilot in Bangalore.

In-built into all our interventions is the belief that dignity for livelihoods in waste is a non-negotiable component of sustainable waste management and we ensure this by providing better working conditions, improved social security and recognition in the community to the workers working on waste collection, transportation, processing and recycling across all our interventions..



RURAL PROJECTS - New



Paripoorna

Paripoorna

Location: 4 dist. of Karnataka (Ballari, Ramanagara, Udupi, and Dakshin Kannada)

Partner: HCL Foundation

Duration: Started in April 2021

Objective: To set up community owned solid waste management systems across 145 Gram Panchayats around the 4 Material Recovery Facilities in the Districts to ensure diversion of non-biodegradable waste to the MRFs.



Clean My Village

Clean My Village

Location: Chinnapanduru, Chittoor District , Andhra Pradesh

Partner: Apollo Tyres

Duration: Started in Nov. 2021

Objective: Holistic SWM for two GPs of Chinnapanduru and Racharla. Demonstrate a sustainable, replicable and scalable model for other GPs to emulate.



RURAL PROJECTS - Ongoing



AshaKirana

AshaKirana

Location: Orahalli, Karnataka

Partner: Juniper Networks

Duration: Ongoing since Oct. 2017

Objective: End to end implementation of SWM in 11 villages.

Piloting 'Make Local Buy Local' through production of bioenzymes, handmade soaps, cloth pads by SHGs.



Beyond the Broom

Beyond the Broom: Green Waste Management

Location: Ballari, Karnataka

Partner: JSW Foundation

Duration: Ongoing since 2016

Objective: End to end implementation of Solid Waste Management in 12 villages of Ballari District



Strengthening Rural SWM

Strengthening Rural SWM

Location: Telangana, Andhra Pradesh & Karnataka

Partner: UNICEF

Duration: Ongoing since July 2020

Objective: Draft legal framework (policy, strategy and bye laws) for solid waste management for Telangana, & Andhra Pradesh, setting up model GPs in Karnataka and Telangana



Swachh Sundar Chakan

Swachh Sundar Chakan

Location: Bhamboli & Mahalunge Ingle, Pune

Partner: Indospace GLP Joint Ventures

Duration: Ongoing since Oct. 2020

Objective: Implementing door to door collection of segregated waste at source. Bring in behavior change in the migrant community. Decentralized processing of wet waste and maximum resource recovery from waste.



RURAL PROJECTS - Ongoing



Sampurna Swachhata Abhiyan

Location: 3 Villages in Behror Block, Alwar Dist., Rajasthan

Partner: Pernod Ricard India Foundation

Duration: Ongoing since 2020

Objective: Set up a solid waste management system as per SWM rules 2016. Implement source segregation, collection & transportation of dry waste and monitor collection to ensure maximum resource recovery.



ITC Mission Sunehra Kal

Location: 14 GPs of North Bengaluru

Partner: ITC

Duration: Ongoing since Nov. 2017

Objective: Implementation of SWM in 7096 HHs in the project area. Capacity building of stakeholders and manage the programme through user fees.



Parivartan

Location: Bannerghatta, Bengaluru

Partner: Collins Aerospace

Duration: Ongoing since Oct. 2021

Objective: Implement SWM in 5 villages of Bannerghatta GP, and making Bannerghatta a model GP in waste management. Support Bannerghatta Biological park in setting up sustainable solid waste management.



Ujjwal ATUL

Location: Atul, Valsad, Gujarat

Partner: Atul Foundation

Duration: Ongoing since June 2020

Objective: End to end implementation involving behaviour change to imbibe 3R principles. Ensuring collection & transportation of segregated waste and processing to ensure 90% resource recovery.



URBAN PROJECTS *- New*



Swachh jeevan

Swachh Jeevan

Location: GD Mara & Kuvempu Nagar, Bangalore

Partner: Cadence Design System

Objective: To streamline and regularize the waste collection system by BBMP in the low-income areas. Set up a low carbon, decentralized waste management system for the wet waste collected from these areas.



bE-Circular

bE-Circular

Location: Gurugram, South Delhi

Partner: Ericsson India Limited

Objective: Creating awareness amongst citizens about e-waste and establishing a proper collection network for e-waste in the NCR region for non-bulk consumers.



Circular Waste Solutions

Circular Waste Solutions

Location: Bangalore & Trichy

Partner: NAMA Facility & GIZ

Objective: Creating awareness to households about proper waste management in Bangalore and Trichy. Implement source segregation, encourage home composting and divert waste away from landfills. Integrate at least 20 waste workers into the formal sector with special focus on women workers.





Manbhar Swachh

Manbhar Swachh

Location: New Delhi, Madangir

Partner: SKF India Limited

Duration: Ongoing since Feb 2021

Objective: Implement three way segregation at source and proper waste collection at JJ colony Madangiri slum in Delhi. Ensure maximum resource recovery and dignified livelihood for waste workers.



Kitchen Se Kitchen Tak

Kitchen Se Kitchen Tak

Location: Gurugram & Murthal

Partner: HT Parekh Foundation

Duration: Ongoing since March 2021

Objective: To promote source segregation in RWAs and Dhabas and using the wet waste for biogas generation and ensuring maximum resource recovery for the dry waste. Set up remote units in RWAs for the distributed biogas pilot.

URBAN PROJECTS - Ongoing



Alag Karo: Har Din Teen Bin

Alag Karo: Har Din Teen Bin

Location: Gurugram

Partner: Coca-Cola, GIZ & Tetra Pak

Duration: Ongoing since Oct. 2020

Objective: To showcase a model ward and set up a sustainable waste management system at a ward level in Gurugram. Ensuring transparency and better monitoring and supervision by Integrating an IT Tool.



Back 2 Earth

Back 2 Earth

Location: Mumbai

Partner: Credit Suisse

Duration: Jan 2019- Oct 2021

Objective: Ensuring source segregation & installing composting units in 6 condominiums. Channelising non-biodegradable waste to the aggregators and ensuring recycling of the same.



Waste Worker Inclusion

Waste Worker Inclusion

Location: Gurugram

Partner: Dupont

Duration: Ongoing since March 2021

Objective: To improve the livelihood condition of the waste workers by giving them identity cards, opening bank accounts so that they can avail different government schemes.



Swachh Udipi Mission

Swachh Udipi Mission

Location: Udipi, Karnataka

Partner: HDB Financial Services Limited

Duration: Nov 2018 to March 2022

Objective: To implement source segregation in all wards of the city, to improve awareness levels & capacity of CMC staff & citizens, technical support to CMC to setup processing centres, promote home & community composting



URBAN PROJECTS - Ongoing



Kasa Kiosk

Kasa Kiosk

Location: Bengaluru

Partner: Omega Healthcare Pvt. Ltd.

Duration: Dec. 2018 to Sept 2021

Objective: Creating a manned kiosk for collecting segregated waste & ensuring waste is collected by BBMP and sent for appropriate processing destination.



G.R.I.T

G.R.I.T - Green Recycling, Inclusive & Transparent

Location: Chennai, Mysore, Ghaziabad and Noida

Partner: Coca-Cola Foundation

Duration: Jan. 2019 to Aug 2021

Objective: To map the reverse supply chain and identify the problem areas, challenges and opportunities with focus on Waste Worker integration. Setting up MRFs in the 4 cities and handholding entrepreneurs to operate the MRF.



Sada Suchitva

Sada Suchitva

Location: Bangalore

Partner: NVIDIA

Duration: April 2020- March 2022

Objective: To implement source segregation in the slum through intense IEC. Work with BBMP to ensure collection services are extended to inaccessible slum area, and monitoring of door-to-door collection service through community members.



Expansion of Biogas Facility

Expansion of Biogas Facility

Location: Koramangala, Bengaluru

Partner: CGI

Duration: Ongoing since Sept 2020

Objective: To extend the capacity of existing biogas by 1500 kg and to improve the feeding mechanism for the biogas infrastructure at BBMP waste management unit, Koramangala.



URBAN PROJECTS - Ongoing



Towards a Cleaner Velachery

Towards a Cleaner Velachery

Location: Ward 179 Velachery, Chennai

Partner: Latent View Analytics

Duration: Ongoing since Jan 2021

Objective: To improve the source segregation levels in the ward and streamline collection of segregated waste



bE Responsible

bE Responsible

Location: Bangalore

Partner: Western Digital

Duration: Nov 2016- March 2022

Objective: To provide awareness to households, schools, institutions and offices about the dangers of e-waste and to facilitate collection of non-bulk e-waste in Bengaluru city.



Swachh Sunder Sikanderpur

Swachh Sunder Sikanderpur

Location: Sikanderpur Village, Gurugram

Partner: SBI Cards

Duration: Ongoing since March 2021

Objective: Implement source segregation in set up sustainable door to door collection in urban village of Sikanderpur. Set up composting facility for the wet waste from the village



Project Aviral

Project Aviral

Location: Haridwar & Rishikesh

Partner: GIZ & AEPW

Duration: Ongoing since Nov 2020

Objective: To reduce plastic waste in River Ganga by creating awareness among different stakeholders; establishing segregation of waste at source in 10,000 households and 200 commercial establishments as a pilot, and capacity building of municipalities



URBAN PROJECTS - New Waste Streams

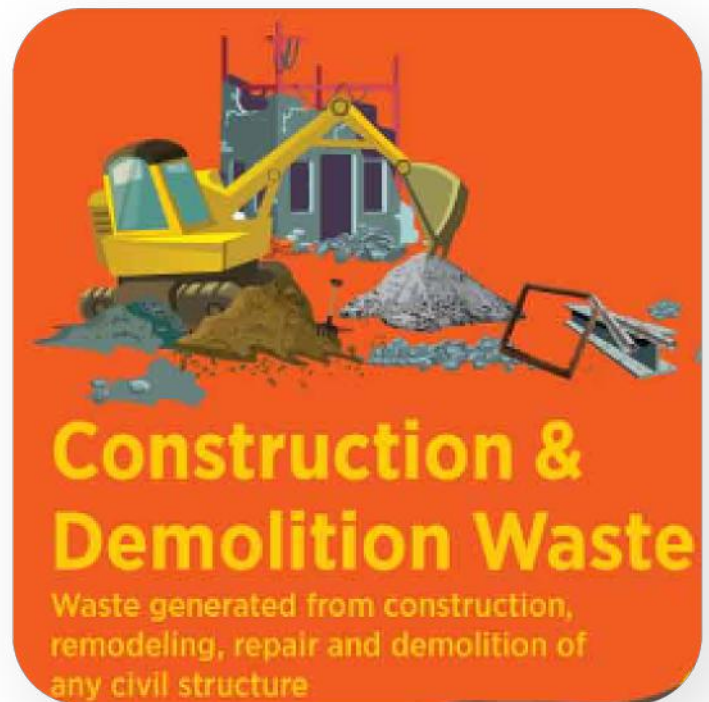
Name: Circular Realty

Location: South Bangalore

Partner: Synergizers Sustainable Foundation (Tata Realty & Infrastructure Limited)

Duration: Ongoing since Dec 2021

Objective: To create awareness and bring in behaviour change in management of construction & demolition (C&D) waste and provide proper disposal options for the same.



Name: Change Matters

Location: South Bangalore

Partner: VMware

Duration: Ongoing since Jan 2022

Objective: Create awareness and provide collection services for waste not collected by regular municipal collection systems, such as e-waste & bulky waste (furniture, mattress, footwear, toys & books).

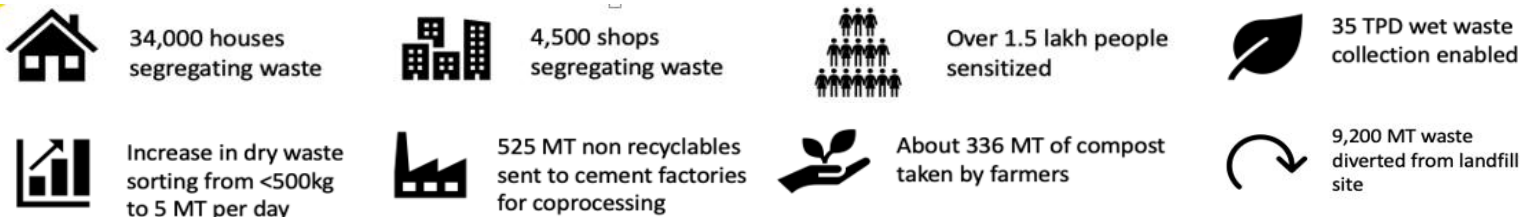


STORY OF CHANGE @UDUPI



The project 'Mission Swachha Udupi' was initiated with the objective to implement source segregation and the right disposal of waste in the total 35 wards of Udupi Municipality. The project started with eight wards in December 2018 progressing to successfully implementing source segregation in all 35 wards of Udupi CMC in a period of 41 months. Door-to-door awareness and various other awareness campaigns by the team helped in educating the public about carrying out the source segregation of waste. Saahas strengthened the pre-existing system of waste collection by SHGs by providing training and guidance to their workers. Assigning supervisors for each ward helped to monitor household waste segregation. Installation of conveyor belts and trommel helped in improving the sorting efficiency at the dry waste processing units. The project also improved the biodegradable waste processing unit by introducing a composter turner & pulverizer machine. By bringing in technical experts in the field of non-biodegradable and biodegradable wastes, Saahas was able to guide the city municipality in setting up of processing facilities. The distribution of 500+ home composting models helped people manage their wet waste better, thus also reducing the amount of wet waste going into the central facility.

Udupi being a coastal town, also contributed to ocean plastics. A pilot floating trash barrier was installed in a stormwater drain to prevent floating plastic waste from entering the ocean, which is a big success. E waste drop boxes were installed in four locations in the city where the public could drop their E-waste. To improve the visual cleanliness of the city, the team removed wastes from major open dumping areas and converted them into gardens which are being maintained by the local communities. An IT tool was also developed and deployed that helped in digitizing the collection and transportation data with the help of QR codes.



STORY OF CHANGE @ATUL, VALSAD



Atul, a small village near Valsad in Gujarat consists of 700 households, a colony of 1000 households, 3 schools, and few commercial establishments. An active and eco-conscious panchayat started its journey towards having sustainable waste management for its area. With Atul foundation leading the project, Saahas was on board in June 2020, to help the panchayat set the end-to-end process and build the capacities of all stakeholders to achieve the desired results.

The main objective of the project was 'to establish a sustainable waste management system to maximize resource recovery by implementing the practice of source segregation of waste, having a good collection and transportation system, and processing of all waste streams at the Recourse Recovery Center.'

To begin with, a detailed plan for all four pillars was made - IEC, collection & transportation, waste processing and waste disposal. The plan included interesting and engaging messaging through posters and banners, games for children, waste segregation guidelines for every household, wall painting, door-to-door awareness, and multiple FDGs for all stakeholders. The existing collection staff was trained on new collection system. New staff was hired who was responsible for collection and waste processing. New infrastructure was put in place in terms of collection vehicles, RRC centre with composting system and horticulture waste management using a static pile system.

A lot of community engagement activities were done to bring in ownership for sustaining the new system. Volunteers were identified and trained to monitor and provide contract feedback on segregation levels.

As in many villages, littering was a big problem in Atul which was also leading to blockages in drains. Many cleaning drives were conducted with the villages which helped address this issue. In addition, 200 trees were planted where common bins were placed, which went a long way in stopping the littering practice and residents started storing waste and handing it over to the collection staff.

This project showcased waste processing for many streams. Wet waste was composted and given/sold to residents. The local farmers are also encouraged to use this compost and start/ enhance organic farming. From waste gunny bags, sleeping mattresses for dogs were made by the local SHG and were used for both, pet and street dogs. Horticulture waste is produced in very large quantities. This project showcased horticulture management using various techniques. Cloth, shoes, and MLP upcycling options were tested. A small scientific landfill was made to dispose of the inert.





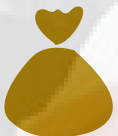
COVID SUPPORT



In response to the sufferings caused by the second wave of the COVID pandemic, we extended our support to the needy across our project locations in the following ways:



Provided medical equipment in low income areas of Bangalore - 24 Bipaps; 20 Oximeters; 2 Oxygen concentrators and 2 dura liquid oxygen cylinders each across 10 hospitals



Provided dried ration support to 2200 families in Bangalore, Mumbai, Gurugram, Udupi & Ballari etc.



Impacted lives of 9000 people in India across 3 states; Karnataka, Maharashtra & Haryana

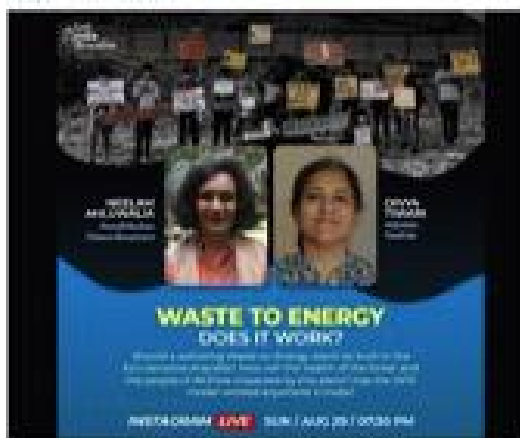


Workshops & Webinars

As part of our efforts to propagate the learnings from our work over the years, team members of Saahas organised and participated in multiple workshops and trainings. Our team members trained staff of various ULBs in making City Action Plans and setting up solid waste management systems following the guidelines of SBM. In states of Karnataka, Telangana and Andhra Pradesh we built capacities of government functionaries and elected representatives on establishing sustainable rural waste management systems. Our senior staff also participated in various national workshops organized by central ministries and bilateral/multilateral organizations addressing different important topics like Plastic Recycling, Circular Economy, WtE and making CAPs and DPRs.



Divya Tiwari was a speaker in World Waste to Wealth Summit 2021 organized by Ministry of Housing & Urban Affairs



Divya Tiwari participated as a speaker in the webinar organized as part of the citizen's movement against the WTE in Gurgaon



Wilma Rodrigues and Divya Tiwari were speakers at the webinar on Demystifying Recycling organized by SWMRT



Workshops & Webinars



Wilma Rodrigues and Divya Tiwari were part of the speakers in the TEDxSWMRT COUNTDOWN series



Sonia Garga was part of the panel at the UP Climate Change Conclave 2021. A stall was also set up by Saahas



Sonia Garga was a resource person in state level capacity building workshop for Assam on making the city solid waste management action plan for 104 ULBs in Guwahati



Saahas organized a webinar on Circularity beyond Recycling: Prioritizing Reduce and Reuse under the aegis of UNGC. This was in partnership with VNV Advisory and funded by CGI as part of the CSR project we are doing with them.



TESTIMONIALS



“ Construction and demolition waste is stoic when it comes to legal disposal. Saahas initiative on awareness and collection of C&D waste is an astronomical and need of the hour step towards responsible disposal. For once the much dreaded C&D and bulky waste have found their recyclers and not devouring another beautiful village for landfill. ”

- Aruna Das, Vice President, Mantri Alpyne
(Resident of a condominium in Bangalore)



“ It has been an association of learning, collaboration and giving back to communities. I am glad to witness innovative and scalable initiatives across multiple cities. I am looking forward for longer association and meaningful work in addressing climate risks. ”

- Nirbhay Lumde, Director CSR, CGI APAC
(Fundting Partner)



FUNDING PARTNERS

partial list

NGO Partners



COMPLIANCES

Document Type	Document No.	Remarks
Society Registration	614/2001-02 dated 09/10/2001	Registered as a Society
PAN	AAAAS8984N	
12A	AAAAS8984NE20214	Valid upto FY 2025-26
80G	AAAAS8984NF20214	Valid upto FY 2025-26
CSR 1	CSR00000097	
FCRA Reg	94421566	Valid upto 08.05.2024
PF Reg	KN/43641	
ESI Reg	53000275930001001	
TAN	BLRS30788C	
Darpan ID	KA/2017/0165755	



HUMAN RESOURCES

As on 31st March 2022

STAFF WISE SALARY DISTRIBUTION			
SLAB OF GROSS SALARY (INR)	MALE	FEMALE	TOTAL
Upto 10000	0	0	0
10001-25000	73	109	182
25001-50000	27	20	47
50001-100000	5	11	16
TOTAL	105	140	245

EMPLOYEE GENDER RATIO			
GENDER	FULL TIME	PART TIME	PAID CONSULTANT
MALE	105	15	2
FEMALE	140	4	2
TOTAL	245	19	4



BOARD MEMBERS



Ashish Patel
President
CEO, CMCA



Prof. Sourav Mukherji
Treasurer
Professor, IIM-B



Archana Tripathi
Secretary
CEO, Saahas



Prof. P D Jose
Member
Professor, IIM-B



Varun Gupta
Member
CEO, ProNature Organics



Huda Jaffer
Member
Director, SELCO Foun.



Pranay Lal
Member
Public Health Professional

- None of the Board Members have any blood relations with any other Board Member.
- None of the Board Members and executive team have made any international trips funded by Saahas during this financial year.
- None of the Board Members receive any remuneration from Saahas other than the Secretary (Ex-officio, being the CEO).
- Last Board rotation happened in 2021-22 with one member moving out and two new members joining in.



LEADERSHIP TEAM



Archana Tripathi
CEO



Divya Tiwari
Principal Scientist &
Advisor



Sonia Garga
Director, Programs &
Strategic Partnership



Sunitha Jayaram
Director, Programs



Mahesh Kumar
Director, Programs



Hetal Jalad
Program Manager





#swachhaudupimission



alag karo Har din teen bin



Balance Sheet & Financial Statement for 2021-22



Balance Sheet

Balance sheet as on 31.03.2022, all figures in ₹ Lakhs

LIABILITIES				ASSETS			
	INDIAN	FCRA	TOTAL		INDIAN	FCRA	TOTAL
General funds as on 31.03.22	216.91	72.75	289.66	Non- current assets as on 31.03.22	7.28	12.27	19.56
Grant Advances	176.17	409.38	585.55	Current Assets: Accounts Receivables	65.09	-	65.09
Non Current Liabilities	11.46	1.51	12.97	Cash and Cash equivalents	367.70	485.39	853.09
Current Liabilities	116.38	14.28	130.66	Other Current assets	80.84	0.26	81.10
	520.92	497.92	1018.84		520.92	497.92	1018.84

Financial Statement

Income and Expenditure Account for the year 31.03.2022, all figures in ₹ Lakhs

INCOME				EXPENDITURE			
	INDIAN	FCRA	TOTAL		INDIAN	FCRA	TOTAL
Donations	47.54	6.97	54.51	Project Expenses	1345.34	142.31	1487.65
CSR Grants	1192.01	127.6	1319.61	Depreciation and Amortization Expenses	1.35	2.20	3.55
Other Grants	44.98	-	44.98	Other Expenses	8.76	0.79	9.55
Consultancy services	127.12	-	127.12				
Other Income	23.24	11.79	35.03				
Total	1434.89	146.36	1581.25	Total	1355.45	145.31	1500.75
Excess of Income over Expenditure (before tax)	79.44	1.05	80.49				
Income tax relating to earlier years	0.97		0.97				
Excess of Income over Expenditure (after tax)	80.41	1.05	81.46				
Total	1435.86	146.35	1581.25				

Auditors: EBS & CO, Chartered Accountants, ICAI Firm Registration No. 022309S



Saahas in Spotlight - Awards



The Delhi Icon Award for excellence in the category of E-waste Awareness and Management by Radio City

Selected as runner up in the Unsung Hero - Waste Management by Indian Biogas Association



Our intervention in Bengaluru Urban Dist was the finalist under 'Environment & Sustainability Agriculture' category in eNGO Challenge Awards 2022





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@SaahasNothingsIsWaste

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